

**Mass Bay District****FY10 Budget**

July 2009 - June 2010

	<b>Total</b>
<b>Income</b>	
4010 District Honor Pledge	150,000.00
4020 UUA Annual Program Fund	30,000.00
4100 Conference & Training	79,000.00
4200 Investments Income	780.00
4400 Grants	85,535.00
4500 Donations	7,500.00
<b>Total Income</b>	<b>\$ 352,815.00</b>
<b>Expenses</b>	
5000 MBD Directors	4,200.00
6000 MBD Staff	205,780.00
7000 MBD Programs	3,400.00
7300 Grant Management	8,500.00
7400 Grant Making	42,150.00
7500 Conferences and Training	43,830.00
8000 MBD Office and Overhead	39,495.00
<b>Total Expenses</b>	<b>\$ 347,355.00</b>
<b>Net Operating Income</b>	<b>\$ 5,460.00</b>
<b>Net Income</b>	<b>\$ 5,460.00</b>